

## Message Text

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ACTION AF-10

INFO OCT-01 ISO-00 ONY-00 /011 W  
-----067929 182305Z /64 R  
P 181331Z APR 78  
FM AMEMBASSY LAGOS  
TO SECSTATE WASHDC PRIORITY 7956

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E.O. 11652: N/A  
TAGS: AMGT, PFOR, XA  
SUBJECT: GOALS/OBJECTIVES AND RESOURCE MANAGEMENT (GORM)

REF: (A) STATE 69374, (B) STATE 085728

(A) TOTAL MISSION RESOURCES (OPTIMAL FOR FY-80)

| TOTAL PERSONNEL | TOTAL DIRECT HIRE | (NO INCREASES OR DECREASES OVER FY-78) | CONTRACT |
|-----------------|-------------------|----------------------------------------|----------|
| U.S.            | LOCAL             | U.S.                                   | LOCAL    |
| STATE           | 66                | 213                                    | 0 0      |
| ICA             | 14                | 54                                     | 0 0      |
| AGATT           | 2                 | 1                                      | 0 0      |
| MAP/DATT        | 6                 | 2                                      | 0 0      |

PROGRAM:

| OPTIMAL           | INCREASE                      |
|-------------------|-------------------------------|
| STATE (TOTAL S&E) | DOLS. 2,936,850 DOLS. 881,055 |
| ICA (INCL. FAS)   | " 1,397,050 " 419,115         |
| AGATT             | " 171,321 " 51,936            |
| MAP/DATT          | " 248,045 " 74,414            |

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|       |             |             |
|-------|-------------|-------------|
| TOTAL | " 4,753,266 | " 1,426,520 |
|-------|-------------|-------------|

ADMINISTRATIVE SUPPORT ONLY:

| OPTIMAL | INCREASE                    |
|---------|-----------------------------|
| STATE   | DOLS 1,094,100 DOLS 328,200 |
| ICA     | " 366,900 " 110,070         |

|          |   |           |   |         |
|----------|---|-----------|---|---------|
| AGATT    | " | 47,450    | " | 14,235  |
| MAP/DATT | " | 117,700   | " | 35,310  |
|          |   |           |   |         |
| TOTAL    | " | 1,626,200 | " | 487,815 |

(B) THE GOALS AND OBJECTIVES OF U.S. POLICY IN NIGERIA WERE SET FORTH AS FOLLOWS IN LAGOS 0731:

- (I) NIGERIAN UNDERSTANDING AND, IF POSSIBLE, SUPPORT OF U.S. POLICIES ON MAJOR INTERNATIONAL ECONOMIC AND POLITICAL ISSUES, PARTICULARLY THOSE INVOLVING AFRICAN MATTERS.
- (II) A NON-VIOLENT NIGERIAN SOCIETY BASED ON POPULAR CONSENT AND RESPECT FOR HUMAN RIGHTS.
- (III) CONTINUED U.S. ACCESS TO NIGERIA'S PETROLEUM RESOURCES.
- (IV) A GREATER SHARE OF NIGERIA'S IMPORT AND INVESTMENT MARKET.

(V) IMPROVED UNDERSTANDING OF AND RELATIONSHIPS WITH THE INCIPENT EMERGING CIVILIAN POLITICAL ENVIRONMENT AND THE CURRENT POLITICO-MILITARY HIERARCHY.

(VI) NIGERIAN SUPPORT OF OR CONTRIBUTION TO INTRA-AFRICAN ORGANIZATIONS (E.G., OAU, ECOWAS, AFRICAN DEVELOPMENT BANK) AND INITIATIVES (E.G. MEDIATION OF DISPUTES, SAHEL DROUGHT RELIEF, TRAINING AND REFUGEE ASSISTANCE IN SOUTHERN AFRICA) SO LONG AS THOSE ORGANIZATIONS AND INITIATIVES ARE CONSONANT WITH U.S. INTERESTS.

THE ICA PROGRAM IN NIGERIA IS OBVIOUSLY OF GREAT IMPORTANCE FOR THE ACHIEVEMENT OF THE FIRST, SECOND AND LIMITED OFFICIAL USE

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FIFTH OF THE ABOVE-CITED OBJECTIVES. OUR ICA PROGRAMS ALSO CONTRIBUTE TO THE FOURTH LISTED OBJECTIVE BECAUSE A SIGNIFICANT PART OF THESE PROGRAMS IS DESIGNED TO SUPPORT THE EXPANSION OF US EXPORTS TO NIGERIA.

THE AGRICULTURE ATTACHE'S ACTIVITIES MAKE AN IMPORTANT CONTRIBUTION TO THE FOURTH OBJECTIVE BY PROMOTING US AGRICULTURAL EXPORTS TO NIGERIA.

THE ACTIVITIES OF THE DEFENSE ATTACHE'S OFFICE CONTRIBUTE SUBSTANTIALLY TO A BETTER UNDERSTANDING OF, AND BETTER RELATIONSHIPS WITH, THE MILITARY HIERARCHY WHICH CURRENTLY CONTROLS NIGERIA.

THE INCREASES SHOWN IN THE ABOVE TABLE REFLECT ONLY THE IMPACT OF INFLATION; THEY CONSIST OF INCREMENTS OF 15 PERCENT OF THE FY-78 BASE AND 15 PERCENT OF THE FY-79 BASE.

(C) WE WOULD EXECUTE A FIVE PERCENT REDUCTION IN THE OVERALL MISSION BUDGET IN THE FOLLOWING MANNER, BEGINNING WITH THE LOWEST PRIORITY ITEM:

- CLOSE CONSULATE AT IBADAN (ESTIMATED SAVINGS: \$186,230)
- ELIMINATE 1 AMERICAN FBO POSITION (ESTIMATED SAVINGS: \$8,500);
- ECONOMIZE ON BUILDING OPERATING EXPENSES (ESTIMATED SAVINGS:

\$40,000);

ELIMINATE 4 LOCAL POSITIONS C&R (ESTIMATED SAVINGS:

\$26,280);

ELIMINATE 1 LOCAL B&F POSITION (ESTIMATED SAVINGS:

\$10,300);

ELIMINATE 2 LOCAL POSITIONS ECON/COMML (ESTIMATED SAVINGS:

\$20,940)

POSTPONEMENT OF F AND F, INCLUDING FREIGHT

(ESTIMATED SAVINGS: \$30,000).

WE WOULD TAKE A 10 PERCENT REDUCTION IN THE OVERALL

MISSION BUDGET THROUGH THE FOLLOWING ADDITIONAL REDUCTIONS,

BEGINNING WITH THE LOWEST PRIORITY ITEM:

REDUCE TRAVEL EXPENSES (ESTIMATED SAVINGS: \$6,700);

ELIMINATE ON ICA AMERICAN POSITION AT IBADAN

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(ESTIMATED SAVINGS: \$3,500);

ADDITIONAL POSTPONEMENT OF F&F, INCLUDING FREIGHT

(ESTIMATED SAVINGS \$180,000);

ELIMINATE 1 AMERICAN C&R POSITION (ESTIMATED SAVINGS:

\$21,200);

ELIMINATE ICA BRANCH IN KANO (ESTIMATED SAVINGS:

\$85,167);

ELIMINATE ONE AMERICAN DATT POSITION (ESTIMATED

SAVINGS: \$19,900).

WYMAN

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NNN

## Message Attributes

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**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
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**Decaption Note:** 25 YEAR REVIEW  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
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**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 20 Mar 2014  
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**Review Markings:**  
Sheryl P. Walter  
Declassified/Released  
US Department of State  
EO Systematic Review  
20 Mar 2014  
**Markings:** Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014